

	FIRST QUARTER			FULL YEAR		
	Forecasted performance 15/16 (£,000)	Actual performance First quarter (£,000)	Variance (£,000)	Forecasted performance 15/16 (£,000)	Actual Performance (£,000)	Variance (£,000)
Reduction in procurement	125	0	-125	500	0	-500
Social housing tenancy fraud	125	180	55	500	180	-320
Right to Buy fraud	18.75	0	-18.75	75	0	-75
CTRS fraud	12.5	11	-2	50	11	-39.5
CT discount fraud	25	0.6	-24.4	100	0.6	-99.4
NNDR fraud	12.5	0	-12.5	50	0	-50
Grant fraud	1.25	0	-1.25	5	0	-5
Blue Badge fraud	2.5	175	172.5	10	175	165
Direct Payments	0	0	0	0	0	0
	<b>322.5</b>	<b>366</b>	<b>43.6</b>	<b>1290</b>	<b>366</b>	<b>-924</b>